

## 2015-2016 Rolling River School Division Budget

REVENUE	Budget 2015-2016	% of Budget
Prov. School, Fin. Branch	\$10,180,015	43.5%
Provincial Government Other	\$485,260	2.1%
Provincial Education Property Tax	\$2,078,662	8.9%
Tax Incentive Grant	\$761,424	3.3%
Special Requirement	\$8,189,719	35.0%
Federal Government	\$75,400.00	0.3%
First Nations	\$1,274,300	5.5%
Other School Divisions	\$78,650	0.3%
Other Revenue	\$257,150	1.1%
<b>Total Revenue</b>	<b>\$23,380,580</b>	<b>100%</b>

EXPENDITURE	Budget 2015-2016	% of Budget
Instruction	\$13,539,115	57.9%
Student Services	\$3,134,550	13.4%
Community Education	\$59,385	0.3%
Adminitration	\$931,685	4.0%
Pupil Support	\$787,675	3.4%
Transportation	\$1,597,250	6.8%
Maintenance	\$2,760,920	11.8%
Fiscal & Capital	\$570,000	2.4%
<b>Total Expenditure</b>	<b>\$23,380,580</b>	<b>100%</b>